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PART-IV

GOVERNMENT OF MEGHALAYA

LAW (B) DEPARTMENT

ORDERS BY THE GOVERNOR

NOTIFICATION

The 29th March, 2016.

No.LL(B)14/2015/43.—The Meghalaya Appropriation (No. II) Act, 2016 (Act No. 3 of 2016) is hereby published for general information.

MEGHALAYA ACT NO. 3 OF 2016.

(As passed by the Meghalaya Legislative Assembly)

Received the assent of the Governor on 29th March, 2016.

Published in the Gazette of Meghalaya Extra-Ordinary issue dated 29th March, 2016.

THE MEGHALAYA APPROPRIATION (NO. II) ACT, 2016**AN****ACT**

to authorize payment and appropriation of certain sums from and out of the Consolidated Fund of Meghalaya for the services of Financial Year ending on the thirty first day of March, 2017.

Be it enacted by the Legislature of the State of Meghalaya in the Sixty-seventh Year of the Republic of India as follows:-

Short title and
Commencement

1. (i) This Act may be called the Meghalaya
Appropriation (No. II) Act, 2016.

(ii) It shall come into force on the first day of
April, 2016

Withdrawal of
₹ 10682,07,89,000
from and out of the
Consolidated Fund of
Meghalaya for the financial
year 2016-2017.

2. From and out of the Consolidated fund
of Meghalaya there may be paid
and applied sums not exceeding those
specified in Column (3) of the Schedule
amounting in the aggregate inclusive
of sums specified in column (3) to the sum of
**₹ 10682,07,89,000 (Rupees ten thousand six
hundred eighty two crore, seven lakhs,
eighty nine thousand)** only towards
defraying the several charges which will
come in course of payment during the
financial year ending on the thirty first day of
March, 2017 in respect of the services
specified in Column (2) of the Schedule

Appropriation

3. The sums authorized to be withdrawn from
and out of the Consolidated Fund of
Meghalaya by this Act, shall be appropriated
for the services and purposes expressed in the
Schedule in relation to the said year.

(1)	(2)	(3)		
Grant No.	Services & Purposes (Major Heads)	Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		₹	₹	₹
01	<i>Revenue</i>			
	2011 PARLIAMENT/STATE/UNION TERRITORY LEGISLATURE	74,50,47,000	1,73,90,000	76,24,37,000
	2058 STATIONERY AND PRINTING--	6,17,96,000	...	6,17,96,000
	<i>Total Revenue</i>	80,68,43,000	1,73,90,000	82,42,33,000
	<i>Capital</i>			
	4058 CAPITAL OUTLAY ON STATIONERY & PRINTING	77,00,000	...	77,00,000
	4216 CAPITAL OUTLAY ON HOUSING-	5,00,000	...	5,00,000
	<i>Total Capital</i>	82,00,000	...	82,00,000
	<i>Total of 01</i>	81,50,43,000	1,73,90,000	83,24,33,000
02	<i>Revenue</i>			
	2012 GOVERNOR	...	8,75,00,000	8,75,00,000
	<i>Total Revenue</i>	...	8,75,00,000	8,75,00,000
	<i>Capital</i>			
	4216 CAPITAL OUTLAY ON HOUSING-	...	...	...
	<i>Total Capital</i>	...	...	...
	<i>Total of 02</i>	...	8,75,00,000	8,75,00,000
03	<i>Revenue</i>			
	2013 COUNCIL OF MINISTERS--	13,21,00,000	...	13,21,00,000
	2070 OTHER ADMINISTRATIVE SERVICES	...	...	...
	<i>Total Revenue</i>	13,21,00,000	...	13,21,00,000
	<i>Total of 03</i>	13,21,00,000	...	13,21,00,000
04	<i>Revenue</i>			
	2014 ADMINISTRATION OF JUSTICE-	25,53,90,000	9,56,10,000	35,10,00,000
	<i>Total Revenue</i>	25,53,90,000	9,56,10,000	35,10,00,000
	<i>Total of 04</i>	25,53,90,000	9,56,10,000	35,10,00,000
05	<i>Revenue</i>			
	2015 ELECTIONS	24,11,00,000	...	24,11,00,000
	<i>Total Revenue</i>	24,11,00,000	...	24,11,00,000

(1)	(2)	(3)		
Grant No.	Services & Purposes (Major Heads)	Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		₹	₹	₹
	Total of 05	24,11,00,000	...	24,11,00,000
06	<i>Revenue</i>			
	2029 LAND REVENUE	15,99,00,000	...	15,99,00,000
	2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES	27,26,00,000	...	27,26,00,000
	2250 OTHER SOCIAL SERVICES	...	...	...
	3475 OTHER GENERAL ECONOMIC SERVICES	...	...	...
	<i>Total Revenue</i>	43,25,00,000	...	43,25,00,000
	<i>Capital</i>			
	6225 LOANS FOR WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OT	...	...	...
	6401 LOANS FOR CROP HUSBANDRY	...	...	...
	<i>Total Capital</i>	...	...	...
	Total of 06	43,25,00,000	...	43,25,00,000
07	<i>Revenue</i>			
	2030 STAMPS AND REGISTRATION-	1,80,00,000	...	1,80,00,000
	<i>Total Revenue</i>	1,80,00,000	...	1,80,00,000
	Total of 07	1,80,00,000	...	1,80,00,000
08	<i>Revenue</i>			
	2039 STATE EXCISE-	15,93,00,000	...	15,93,00,000
	<i>Total Revenue</i>	15,93,00,000	...	15,93,00,000
	Total of 08	15,93,00,000	...	15,93,00,000
09	<i>Revenue</i>			
	2040 TAXES ON SALES, TRADE ETC.	22,19,00,000	...	22,19,00,000
	2045 OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES	7,00,000	...	7,00,000
	<i>Total Revenue</i>	22,26,00,000	...	22,26,00,000
	Total of 09	22,26,00,000	...	22,26,00,000
10	<i>Revenue</i>			
	2041 TAXES ON VEHICLES	14,98,61,000	...	14,98,61,000
	2070 OTHER ADMINISTRATIVE SERVICES	16,72,00,000	...	16,72,00,000
	3055 ROAD TRANSPORT	...	...	...
	<i>Total Revenue</i>	31,70,61,000	...	31,70,61,000
	<i>Capital</i>			

(1) Grant No.	(2) Services & Purposes (Major Heads)	(3) Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		₹	₹	₹
	5053 CAPITAL OUTLAY ON CIVIL AVIATION	29,14,39,000	...	29,14,39,000
	5055 CAPITAL OUTLAY ON ROAD TRANSPORT	3,78,00,000	...	3,78,00,000
	<i>Total Capital</i>	32,92,39,000	...	32,92,39,000
	<i>Total of 10</i>	64,63,00,000	...	64,63,00,000
11	<i>Revenue</i>			
	2045 OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES	1,66,00,000	...	1,66,00,000
	2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT-	4,00,00,000	...	4,00,00,000
	2801 POWER	164,70,00,000	...	164,70,00,000
	2810 NEW AND RENEWABLE ENERGY	14,70,00,000	...	14,70,00,000
	<i>Total Revenue</i>	185,06,00,000	...	185,06,00,000
	<i>Capital</i>			
	4801 CAPITAL OUTLAY ON POWER PROJECTS	...	...	...
	6801 LOANS FOR POWER PROJECTS	11,95,00,000	...	11,95,00,000
	<i>Total Capital</i>	11,95,00,000	...	11,95,00,000
	<i>Total of 11</i>	197,01,00,000	...	197,01,00,000
12	<i>Revenue</i>			
	2047 OTHER FISCAL SERVICES-	43,00,000	...	43,00,000
	<i>Total Revenue</i>	43,00,000	...	43,00,000
	<i>Total of 12</i>	43,00,000	...	43,00,000
	<i>Revenue</i>			
	2048 APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT	...	33,76,00,000	33,76,00,000
	<i>Total Revenue</i>	...	33,76,00,000	33,76,00,000
	<i>Total of 2048</i>	...	33,76,00,000	33,76,00,000
	<i>Revenue</i>			
	2049 INTEREST PAYMENTS	...	551,29,07,000	551,29,07,000
	<i>Total Revenue</i>	...	551,29,07,000	551,29,07,000
	<i>Total of 2049</i>	...	551,29,07,000	551,29,07,000
	<i>Revenue</i>			
	2051 PUBLIC SERVICE COMMISSION	...	3,43,00,000	3,43,00,000
	<i>Total Revenue</i>	...	3,43,00,000	3,43,00,000

(1)	(2)	(3)		
Grant No.	Services & Purposes (Major Heads)	Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		₹	₹	₹
	Total of 2051	...	3,43,00,000	3,43,00,000
13	<i>Revenue</i>			
	2052 SECRETARIAT- GENERAL SERVICES	72,99,00,000	...	72,99,00,000
	2251 SECRETARIAT- SOCIAL SERVICES	10,98,00,000	...	10,98,00,000
	3451 SECRETARIAT- ECONOMIC SERVICES-	32,80,00,000	...	32,80,00,000
	<i>Total Revenue</i>	116,77,00,000	...	116,77,00,000
	<i>Capital</i>			
	5275 CAPITAL OUTLAY ON OTHER COMMUNICATION SERVICES	...	...	...
	<i>Total Capital</i>	...	...	...
	Total of 13	116,77,00,000	...	116,77,00,000
14	<i>Revenue</i>			
	2053 DISTRICT ADMINISTRATION	47,39,00,000	...	47,39,00,000
	<i>Total Revenue</i>	47,39,00,000	...	47,39,00,000
	Total of 14	47,39,00,000	...	47,39,00,000
15	<i>Revenue</i>			
	2054 TREASURY AND ACCOUNTS ADMINISTRATION-	28,54,00,000	...	28,54,00,000
	<i>Total Revenue</i>	28,54,00,000	...	28,54,00,000
	Total of 15	28,54,00,000	...	28,54,00,000
16	<i>Revenue</i>			
	2055 POLICE.	610,73,31,000	40,00,000	611,13,31,000
	2070 OTHER ADMINISTRATIVE SERVICES	24,04,86,000	14,000	24,05,00,000
	2216 HOUSING-	1,87,00,000	...	1,87,00,000
	<i>Total Revenue</i>	636,65,17,000	40,14,000	637,05,31,000
	<i>Capital</i>			
	4055 CAPITAL OUTLAY ON POLICE	29,21,15,000	...	29,21,15,000
	<i>Total Capital</i>	29,21,15,000	...	29,21,15,000
	Total of 16	665,86,32,000	40,14,000	666,26,46,000
17	<i>Revenue</i>			
	2056 JAILS.	17,11,00,000	...	17,11,00,000
	<i>Total Revenue</i>	17,11,00,000	...	17,11,00,000
	Total of 17	17,11,00,000	...	17,11,00,000

(1)	(2)	(3)		
Grant No.	Services & Purposes (Major Heads)	Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		₹	₹	₹
18	<i>Revenue</i>			
	2058 STATIONERY AND PRINTING--	25,44,00,000	...	25,44,00,000
	<i>Total Revenue</i>	25,44,00,000	...	25,44,00,000
	<i>Capital</i>			
	4058 CAPITAL OUTLAY ON STATIONERY & PRINTING	30,00,000	...	30,00,000
	4216 CAPITAL OUTLAY ON HOUSING-	...	...	...
	<i>Total Capital</i>	30,00,000	...	30,00,000
	<i>Total of 18</i>	25,74,00,000	...	25,74,00,000
19	<i>Revenue</i>			
	2052 SECRETARIAT- GENERAL SERVICES	5,25,00,000	...	5,25,00,000
	2059 PUBLIC WORKS	193,97,52,000	6,60,000	194,04,12,000
	2216 HOUSING-	8,32,00,000	...	8,32,00,000
	<i>Total Revenue</i>	207,54,52,000	6,60,000	207,61,12,000
	<i>Capital</i>			
	4059 CAPITAL OUTLAY ON PUBLIC WORKS.	112,35,80,000	...	112,35,80,000
	4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE	8,30,00,000	...	8,30,00,000
	4210 CAPITAL OUTLAY ON MEDICAL & PUBLIC HEALTH	...	...	...
	4216 CAPITAL OUTLAY ON HOUSING-	20,83,20,000	...	20,83,20,000
	<i>Total Capital</i>	141,49,00,000	...	141,49,00,000
	<i>Total of 19</i>	349,03,52,000	6,60,000	349,10,12,000
20	<i>Revenue</i>			
	2070 OTHER ADMINISTRATIVE SERVICES	34,06,00,000	...	34,06,00,000
	<i>Total Revenue</i>	34,06,00,000	...	34,06,00,000
	<i>Capital</i>			
	4059 CAPITAL OUTLAY ON PUBLIC WORKS.	...	...	...
	<i>Total Capital</i>	...	...	...
	<i>Total of 20</i>	34,06,00,000	...	34,06,00,000
21	<i>Revenue</i>			
	2075 MISCELLANEOUS GENERAL SERVICES	...	...	...
	2202 GENERAL EDUCATION-	1464,50,77,000	...	1464,50,77,000
	2203 TECHNICAL EDUCATION	26,28,90,000	...	26,28,90,000
	2204 SPORT AND YOUTH SERVICES -	58,98,45,000	...	58,98,45,000

(1) Grant No.	(2) Services & Purposes (Major Heads)	(3) Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		₹	₹	₹
	2205 ART AND CULTURE-	35,28,08,000	...	35,28,08,000
	3425 OTHER SCIENTIFIC RESEARCH-	86,45,000	...	86,45,000
	3454 CENSUS,SURVEY AND STATISTICS	1,00,35,000	...	1,00,35,000
	<i>Total Revenue</i>	<i>1586,93,00,000</i>	...	<i>1586,93,00,000</i>
	<i>Capital</i>			
	4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE	...	...	...
	6202 LOANS FOR EDUCATION, SPORTS, ART AND CULTURE	...	...	...
	<i>Total Capital</i>	...	...	...
	<i>Total of 21</i>	<i>1586,93,00,000</i>	...	<i>1586,93,00,000</i>
22	<i>Revenue</i>			
	2070 OTHER ADMINISTRATIVE SERVICES	14,46,00,000	...	14,46,00,000
	2216 HOUSING-	9,66,00,000	...	9,66,00,000
	3454 CENSUS,SURVEY AND STATISTICS	...	...	...
	<i>Total Revenue</i>	<i>24,12,00,000</i>	...	<i>24,12,00,000</i>
	<i>Total of 22</i>	<i>24,12,00,000</i>	...	<i>24,12,00,000</i>
23	<i>Revenue</i>			
	2070 OTHER ADMINISTRATIVE SERVICES	9,33,05,000	...	9,33,05,000
	<i>Total Revenue</i>	<i>9,33,05,000</i>	...	<i>9,33,05,000</i>
	<i>Total of 23</i>	<i>9,33,05,000</i>	...	<i>9,33,05,000</i>
24	<i>Revenue</i>			
	2071 PENSIONS AND OTHER RETIREMENT BENEFITS	490,98,00,000	...	490,98,00,000
	<i>Total Revenue</i>	<i>490,98,00,000</i>	...	<i>490,98,00,000</i>
	<i>Total of 24</i>	<i>490,98,00,000</i>	...	<i>490,98,00,000</i>
25	<i>Revenue</i>			
	2075 MISCELLANEOUS GENERAL SERVICES	13,56,00,000	...	13,56,00,000
	<i>Total Revenue</i>	<i>13,56,00,000</i>	...	<i>13,56,00,000</i>
	<i>Total of 25</i>	<i>13,56,00,000</i>	...	<i>13,56,00,000</i>
26	<i>Revenue</i>			
	2210 MEDICAL AND PUBLIC HEALTH-	625,66,10,000	...	625,66,10,000
	2211 FAMILY WELFARE-	9,98,50,000	...	9,98,50,000

(1)	(2)	(3)		
Grant No.	Services & Purposes (Major Heads)	Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		₹	₹	₹
	<i>Total Revenue</i>	635,64,60,000	...	635,64,60,000
	<i>Capital</i>			
	4210 CAPITAL OUTLAY ON MEDICAL & PUBLIC HEALTH	83,87,90,000	...	83,87,90,000
	4211 CAPITAL OUTLAY ON FAMILY WELFARE-	...	...	...
	<i>Total Capital</i>	83,87,90,000	...	83,87,90,000
	<i>Total of 26</i>	719,52,50,000	...	719,52,50,000
27	<i>Revenue</i>			
	2215 WATER SUPPLY AND SANITATION	167,93,00,000	...	167,93,00,000
	2216 HOUSING-	41,00,000	...	41,00,000
	<i>Total Revenue</i>	168,34,00,000	...	168,34,00,000
	<i>Capital</i>			
	4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION.	272,38,00,000	...	272,38,00,000
	4216 CAPITAL OUTLAY ON HOUSING-	80,00,000	...	80,00,000
	<i>Total Capital</i>	273,18,00,000	...	273,18,00,000
	<i>Total of 27</i>	441,52,00,000	...	441,52,00,000
28	<i>Revenue</i>			
	2216 HOUSING-	28,85,00,000	...	28,85,00,000
	<i>Total Revenue</i>	28,85,00,000	...	28,85,00,000
	<i>Capital</i>			
	4216 CAPITAL OUTLAY ON HOUSING-	1,60,00,000	...	1,60,00,000
	6216 LOANS FOR HOUSING	...	...	...
	<i>Total Capital</i>	1,60,00,000	...	1,60,00,000
	<i>Total of 28</i>	30,45,00,000	...	30,45,00,000
29	<i>Revenue</i>			
	2217 URBAN DEVELOPMENT	78,32,55,000	...	78,32,55,000
	<i>Total Revenue</i>	78,32,55,000	...	78,32,55,000
	<i>Capital</i>			
	4216 CAPITAL OUTLAY ON HOUSING-	12,50,000	...	12,50,000
	4217 CAPITAL OUTLAY ON URBAN DEVELOPMENT	48,76,95,000	...	48,76,95,000
	6217 LOANS FOR URBAN DEVELOPMENT-	...	...	...
	<i>Total Capital</i>	48,89,45,000	...	48,89,45,000

(1)	(2)	(3)		
Grant No.	Services & Purposes (Major Heads)	Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		₹	₹	₹
	Total of 29	127,22,00,000	...	127,22,00,000
30	<i>Revenue</i> 2220 INFORMATION AND PUBLICITY	14,08,00,000	...	14,08,00,000
	<i>Total Revenue</i>	14,08,00,000	...	14,08,00,000
	Total of 30	14,08,00,000	...	14,08,00,000
31	<i>Revenue</i> 2230 LABOUR AND EMPLOYMENT-	42,67,00,000	...	42,67,00,000
	<i>Total Revenue</i>	42,67,00,000	...	42,67,00,000
	Total of 31	42,67,00,000	...	42,67,00,000
32	<i>Revenue</i> 3456 CIVIL SUPPLIES	109,79,00,000	...	109,79,00,000
	<i>Total Revenue</i>	109,79,00,000	...	109,79,00,000
	<i>Capital</i> 4408 CAPITAL OUTLAY ON FOOD STORAGE AND WAREHOUSING	...	...	...
	<i>Total Capital</i>	...	...	...
	Total of 32	109,79,00,000	...	109,79,00,000
33	<i>Revenue</i> 2235 SOCIAL SECURITY AND WELFARE-	...	...	...
	<i>Total Revenue</i>	...	...	...
	<i>Capital</i> 6235 -LOANS FOR SOCIAL SECURITY AND WELFARE-	12,00,000	...	12,00,000
	<i>Total Capital</i>	12,00,000	...	12,00,000
	Total of 33	12,00,000	...	12,00,000
34	<i>Revenue</i> 2225 WELFARE OF SCHEDULED CASTES, SCHEDULE TRIBES AND OTHER BACKWA□	105,41,00,000	...	105,41,00,000
	2235 SOCIAL SECURITY AND WELFARE-	125,58,26,000	...	125,58,26,000
	2236 NUTRITION-	149,83,00,000	...	149,83,00,000
	<i>Total Revenue</i>	380,82,26,000	...	380,82,26,000
	<i>Capital</i> 4235 CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE	10,12,00,000	...	10,12,00,000

(1)	(2)	(3)		
Grant No.	Services & Purposes (Major Heads)	Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		₹	₹	₹
	6225 LOANS FOR WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OT□	...	...	...
	<i>Total Capital</i>	10,12,00,000	...	10,12,00,000
	<i>Total of 34</i>	390,94,26,000	...	390,94,26,000
35	<i>Revenue</i> 2235 SOCIAL SECURITY AND WELFARE-	1,23,00,000	...	1,23,00,000
	<i>Total Revenue</i>	1,23,00,000	...	1,23,00,000
	<i>Total of 35</i>	1,23,00,000	...	1,23,00,000
36	<i>Revenue</i> 2075 MISCELLANEOUS GENERAL SERVICES	6,00,000	...	6,00,000
	2235 SOCIAL SECURITY AND WELFARE-	2,25,49,000	6,55,000	2,32,04,000
	<i>Total Revenue</i>	2,31,49,000	6,55,000	2,38,04,000
	<i>Total of 36</i>	2,31,49,000	6,55,000	2,38,04,000
37	<i>Revenue</i> 2250 OTHER SOCIAL SERVICES	...	...	...
	<i>Total Revenue</i>	...	...	...
	<i>Total of 37</i>	...	...	...
38	<i>Revenue</i> 3451 SECRETARIAT- ECONOMIC SERVICES-	447,34,00,000	...	447,34,00,000
	<i>Total Revenue</i>	447,34,00,000	...	447,34,00,000
	<i>Capital</i> 5475 CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES.	4,50,00,000	...	4,50,00,000
	<i>Total Capital</i>	4,50,00,000	...	4,50,00,000
	<i>Total of 38</i>	451,84,00,000	...	451,84,00,000
39	<i>Revenue</i> 2425 CO-OPERATION	23,31,00,000	...	23,31,00,000
	2435 OTHER AGRICULTURAL PROGRAMMES	37,00,000	...	37,00,000
	<i>Total Revenue</i>	23,68,00,000	...	23,68,00,000
	<i>Capital</i> 4425 CAPITAL OUTLAY ON CO-OPERATION 4435 CAPITAL OUTLAY ON OTHER AGRICULTURAL PROGRAMMES	16,28,00,000 63,00,000	... ...	16,28,00,000 63,00,000

(1)	(2)	(3)		
Grant No.	Services & Purposes (Major Heads)	Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		₹	₹	₹
	6425 LOANS FOR COOPERATION-	...	...	...
	<i>Total Capital</i>	16,91,00,000	...	16,91,00,000
	<i>Total of 39</i>	40,59,00,000	...	40,59,00,000
40	<i>Revenue</i> 2552 NORTH EASTERN AREAS	92,43,58,000	...	92,43,58,000
	<i>Total Revenue</i>	92,43,58,000	...	92,43,58,000
	<i>Capital</i> 4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS	107,56,42,000	...	107,56,42,000
	<i>Total Capital</i>	107,56,42,000	...	107,56,42,000
	<i>Total of 40</i>	200,00,00,000	...	200,00,00,000
41	<i>Revenue</i> 3454 CENSUS,SURVEY AND STATISTICS	19,05,00,000	...	19,05,00,000
	<i>Total Revenue</i>	19,05,00,000	...	19,05,00,000
	<i>Total of 41</i>	19,05,00,000	...	19,05,00,000
42	<i>Revenue</i> 2216 HOUSING-	2,00,000	...	2,00,000
	3475 OTHER GENERAL ECONOMIC SERVICES	5,30,00,000	...	5,30,00,000
	<i>Total Revenue</i>	5,32,00,000	...	5,32,00,000
	<i>Total of 42</i>	5,32,00,000	...	5,32,00,000
43	<i>Revenue</i> 2216 HOUSING-	1,11,00,000	...	1,11,00,000
	2401 CROP HUSBANDRY	312,06,00,000	2,00,000	312,08,00,000
	2415 AGRICULTURAL RESEARCH AND EDUCATION	5,05,00,000	...	5,05,00,000
	2435 OTHER AGRICULTURAL PROGRAMMES	21,68,00,000	...	21,68,00,000
	2701 -MEDIUM IRRIGATION.	70,00,000	...	70,00,000
	2702 MINOR IRRIGATION	75,95,00,000	...	75,95,00,000
	2711 FLOOD CONTROL AND DRAINAGE	60,00,000	...	60,00,000
	<i>Total Revenue</i>	417,15,00,000	2,00,000	417,17,00,000
	<i>Capital</i> 4216 CAPITAL OUTLAY ON HOUSING-	50,00,000	...	50,00,000
	4401 CAPITAL OUTLAY ON CROP HUSBANDRY	3,40,00,000	...	3,40,00,000

(1) Grant No.	(2) Services & Purposes (Major Heads)	(3) Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		₹	₹	₹
	4416 INVESTMENTS IN AGRICULTURAL FINANCIAL INST.	25,00,000	...	25,00,000
	4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION.	30,00,000	...	30,00,000
	4702 CAPITAL OUTLAY ON MINOR IRRIGATION	85,80,00,000	...	85,80,00,000
	4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	3,80,00,000	...	3,80,00,000
	<i>Total Capital</i>	<i>94,05,00,000</i>	...	<i>94,05,00,000</i>
	Total of 43	511,20,00,000	2,00,000	511,22,00,000
44	<i>Revenue</i>			
	2701 -MEDIUM IRRIGATION.	...	...	...
	2711 FLOOD CONTROL AND DRAINAGE	1,11,00,000	...	1,11,00,000
	<i>Total Revenue</i>	<i>1,11,00,000</i>	...	<i>1,11,00,000</i>
	<i>Capital</i>			
	4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION.	1,00,00,000	...	1,00,00,000
	4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	1,80,00,000	...	1,80,00,000
	<i>Total Capital</i>	<i>2,80,00,000</i>	...	<i>2,80,00,000</i>
	Total of 44	3,91,00,000	...	3,91,00,000
45	<i>Revenue</i>			
	2216 HOUSING-	1,24,40,000	...	1,24,40,000
	2402 SOIL AND WATER CONSERVATION	252,45,10,000	...	252,45,10,000
	2415 AGRICULTURAL RESEARCH AND EDUCATION	62,50,000	...	62,50,000
	<i>Total Revenue</i>	<i>254,32,00,000</i>	...	<i>254,32,00,000</i>
	Total of 45	254,32,00,000	...	254,32,00,000
46	<i>Revenue</i>			
	2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT-	38,42,00,000	...	38,42,00,000
	<i>Total Revenue</i>	<i>38,42,00,000</i>	...	<i>38,42,00,000</i>
	Total of 46	38,42,00,000	...	38,42,00,000
47	<i>Revenue</i>			
	2216 HOUSING-	79,91,000	...	79,91,000
	2403 ANIMAL HUSBANDRY-	106,34,22,000	...	106,34,22,000
	2415 AGRICULTURAL RESEARCH AND EDUCATION	3,34,50,000	...	3,34,50,000
	<i>Total Revenue</i>	<i>110,48,63,000</i>	...	<i>110,48,63,000</i>
	<i>Capital</i>			

(1)	(2)	(3)		
Grant No.	Services & Purposes (Major Heads)	Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		₹	₹	₹
	4403 CAPITAL OUTLAY ON ANIMAL HUSBANDRY	33,00,000	...	33,00,000
	<i>Total Capital</i>	33,00,000	...	33,00,000
	<i>Total of 47</i>	110,81,63,000	...	110,81,63,000
48	<i>Revenue</i>			
	2216 HOUSING-	7,00,000	...	7,00,000
	2404 DAIRY DEVELOPMENT	12,32,56,000	...	12,32,56,000
	2415 AGRICULTURAL RESEARCH AND EDUCATION	1,44,000	...	1,44,000
	<i>Total Revenue</i>	12,41,00,000	...	12,41,00,000
	<i>Total of 48</i>	12,41,00,000	...	12,41,00,000
49	<i>Revenue</i>			
	2216 HOUSING-	13,00,000	...	13,00,000
	2405 FISHERIES	52,70,00,000	...	52,70,00,000
	2415 AGRICULTURAL RESEARCH AND EDUCATION	84,00,000	...	84,00,000
	<i>Total Revenue</i>	53,67,00,000	...	53,67,00,000
	<i>Capital</i>			
	4216 CAPITAL OUTLAY ON HOUSING-	...	...	...
	4405 CAPITAL OUTLAY ON FISHERIES	60,00,000	...	60,00,000
	<i>Total Capital</i>	60,00,000	...	60,00,000
	<i>Total of 49</i>	54,27,00,000	...	54,27,00,000
50	<i>Revenue</i>			
	2406 FORESTRY AND WILDLIFE	127,38,40,000	11,50,000	127,49,90,000
	2415 AGRICULTURAL RESEARCH AND EDUCATION	3,77,10,000	...	3,77,10,000
	<i>Total Revenue</i>	131,15,50,000	11,50,000	131,27,00,000
	<i>Capital</i>			
	4406 CAPITAL OUTLAY ON FORESTRY AND WILD LIFE	65,00,000	...	65,00,000
	<i>Total Capital</i>	65,00,000	...	65,00,000
	<i>Total of 50</i>	131,80,50,000	11,50,000	131,92,00,000
51	<i>Revenue</i>			
	2216 HOUSING-	67,00,000	...	67,00,000
	2401 CROP HUSBANDRY	...	...	...
	2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT-	25,05,00,000	...	25,05,00,000

(1)	(2)	(3)		
Grant No.	Services & Purposes (Major Heads)	Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		₹	₹	₹
	2505 RURAL EMPLOYMENT.	618,00,00,000	...	618,00,00,000
	2515 OTHER RURAL DEVELOPMENT PROGRAMMES	225,24,44,000	...	225,24,44,000
	<i>Total Revenue</i>	868,96,44,000	...	868,96,44,000
	<i>Capital</i>			
	4216 CAPITAL OUTLAY ON HOUSING-	22,56,000	...	22,56,000
	4515 CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES -	2,40,00,000	...	2,40,00,000
	<i>Total Capital</i>	2,62,56,000	...	2,62,56,000
	Total of 51	871,59,00,000	...	871,59,00,000
52	<i>Revenue</i>			
	2852 INDUSTRIES	11,79,15,000	...	11,79,15,000
	<i>Total Revenue</i>	11,79,15,000	...	11,79,15,000
	<i>Capital</i>			
	4854 CAPITAL OUTLAY ON CEMENT	1,00,00,000	...	1,00,00,000
	4885 CAPITAL OUTLAY ON INDUSTRIES AND MINERALS.	1,00,00,000	...	1,00,00,000
	6885 Other Loans to Industries and Minerals	17,00,00,000	...	17,00,00,000
	<i>Total Capital</i>	19,00,00,000	...	19,00,00,000
	Total of 52	30,79,15,000	...	30,79,15,000
53	<i>Revenue</i>			
	2851 VILLAGE AND SMALL INDUSTRIES-	50,52,85,000	...	50,52,85,000
	<i>Total Revenue</i>	50,52,85,000	...	50,52,85,000
	<i>Capital</i>			
	4851 Capital Outlay on Village and Small Industries.	...	...	...
	6851 LOANS FOR VILLAGE AND SMALL INDUSTRIES	...	...	...
	<i>Total Capital</i>	...	...	...
	Total of 53	50,52,85,000	...	50,52,85,000
54	<i>Revenue</i>			
	2851 VILLAGE AND SMALL INDUSTRIES-	43,45,81,000	...	43,45,81,000
	<i>Total Revenue</i>	43,45,81,000	...	43,45,81,000
	<i>Capital</i>			
	4216 CAPITAL OUTLAY ON HOUSING-	1,00,00,000	...	1,00,00,000
	4851 Capital Outlay on Village and Small Industries.	4,52,00,000	...	4,52,00,000

(1)	(2)	(3)		
Grant No.	Services & Purposes (Major Heads)	Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		₹	₹	₹
	6851 LOANS FOR VILLAGE AND SMALL INDUSTRIES	...	...	...
	<i>Total Capital</i>	5,52,00,000	...	5,52,00,000
	<i>Total of 54</i>	48,97,81,000	...	48,97,81,000
55	<i>Revenue</i>			
	2853 NON FERROUS MINING AND METALLURGICAL INDUSTRIES	70,88,00,000	...	70,88,00,000
	<i>Total Revenue</i>	70,88,00,000	...	70,88,00,000
	<i>Capital</i>			
	4216 CAPITAL OUTLAY ON HOUSING-	...	...	...
	4853 CAPITAL OUTLAY ON NON-FERROUS MINING AND METALLURGICAL INDUSTRIES	...	...	...
	<i>Total Capital</i>	...	...	...
	<i>Total of 55</i>	70,88,00,000	...	70,88,00,000
56	<i>Revenue</i>			
	3054 ROADS AND BRIDGES	163,93,00,000	...	163,93,00,000
	<i>Total Revenue</i>	163,93,00,000	...	163,93,00,000
	<i>Capital</i>			
	5054 CAPITAL OUTLAY ON ROADS AND BRIDGES	492,04,88,000	...	492,04,88,000
	<i>Total Capital</i>	492,04,88,000	...	492,04,88,000
	<i>Total of 56</i>	655,97,88,000	...	655,97,88,000
57	<i>Revenue</i>			
	3452 TOURIST INFRASTRUCTURE.	24,18,00,000	...	24,18,00,000
	<i>Total Revenue</i>	24,18,00,000	...	24,18,00,000
	<i>Capital</i>			
	4059 CAPITAL OUTLAY ON PUBLIC WORKS.	...	...	...
	5452 CAPITAL OUTLAY ON TOURISM	8,51,00,000	...	8,51,00,000
	7452 Loans for Tourism.	...	...	...
	<i>Total Capital</i>	8,51,00,000	...	8,51,00,000
	<i>Total of 57</i>	32,69,00,000	...	32,69,00,000
58	<i>Revenue</i>			
	3606 AID MATERIALS AND EQUIPMENTS-	...	...	...
	<i>Total Revenue</i>	...	...	...

(1)	(2)	(3)		
Grant No.	Services & Purposes (Major Heads)	Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		₹	₹	₹
	Total of 58	...	...	...
59	<i>Capital</i> 5465 INVESTMENT IN GENERAL FINANCIAL AND TRADING INSTITUTIONS	...	...	...
	<i>Total Capital</i>	...	...	...
	Total of 59	...	...	...
	<i>Capital</i> 6003 INTERNAL DEBT OF THE STATE GOVERNMENT	...	558,81,20,000	558,81,20,000
	<i>Total Capital</i>	...	558,81,20,000	558,81,20,000
	Total of 6003	...	558,81,20,000	558,81,20,000
	<i>Capital</i> 6004 LOANS AND ADVANCES FROM THE CENTRAL GOVERNMENT	...	20,06,54,000	20,06,54,000
	<i>Total Capital</i>	...	20,06,54,000	20,06,54,000
	Total of 6004	...	20,06,54,000	20,06,54,000
60	<i>Capital</i> 7610 LOANS TO GOVERNMENT SERVANTS ETC..	19,65,00,000	...	19,65,00,000
	<i>Total Capital</i>	19,65,00,000	...	19,65,00,000
	Total of 60	19,65,00,000	...	19,65,00,000
61	<i>Capital</i> 7615 MISCELLANEOUS LOANS	...	...	...
	<i>Total Capital</i>	...	...	...
	Total of 61	...	...	...
62	<i>Capital</i> 7810 INTER-STATE SETTLEMENT	...	...	...
	<i>Total Capital</i>	...	...	...
	Total of 62	...	...	...
63	<i>Capital</i> 7999 APPROPRIATION TO THE CONTINGENCY FUND	100,00,00,000	...	100,00,00,000
	<i>Total Capital</i>	100,00,00,000	...	100,00,00,000
	Total of 63	100,00,00,000	...	100,00,00,000

(1)	(2)	(3)		
Grant No.	Services & Purposes (Major Heads)	Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		₹	₹	₹
	<i>Grand Total - Revenue</i>	7984,75,54,000	609,19,86,000	8593,95,40,000
	<i>Grand Total - Capital</i>	1509,24,75,000	578,87,74,000	2088,12,49,000
	TOTAL	9494,00,29,000	1188,07,60,000	10682,07,89,000

L. M. SANGMA,

Special Secretary to the Govt. of Meghalaya,
Law Department.